



RCS
& Associates
Chartered Accountants

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rcs.associates@yahoo.co.in

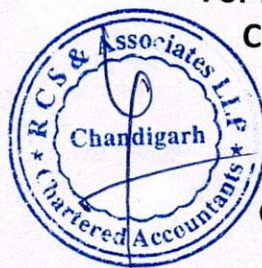
TO WHOM IT MAY CONCERN

On the bases of information given, the books of accounts produced and on the basis of the audited Balance sheets and Income and Expenditure Statements this is to certify that the **Expenditure on Infrastructure Augmentation, Maintenance of physical and academic support facilities excluding salary of Chandigarh College of Pharmacy, Landran, Mohali** has incurred during the last five years are given below.

(INR in Lakhs)

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure Excluding Salary (INR in Lakhs)	400.30	323.61	258.89	231.89	208.43
Expenditure for Infrastructure Augmentation (INR in Lakhs)	129.09	112.94	90.10	88.10	81.39
Expenditure on Maintenance of Physical & Academic Support Facilities (INR in Lakhs)	149.05	123.39	105.13	71.99	74.39

Place : Chandigarh
Date : 09th April, 2024



For R C S & Associates LLP
Chartered Accountants
FRN: N500374


CA. Rampaul Dhiman
(Managing Partner)
Membership No: 090203

Audited Statements 2022-23

CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2023

ADMINISTRATIVE AND GENERAL EXPENSES

SCHEDULE - A

PERSONAL & ESTABLISHMENT EXPENSES:

AMOUNT

To Salary	43757933.00	
To Staff Welfare Expenses	85760.00	
To Financial Support faculty	224000.00	
		44067693.00
TRAVELLING & CONVEYANCE EXPENSES:		
To Conveyance Expenses	8759.00	
To Travelling Expenses	713045.00	
		721804.00
POSTAGE & TELEPHONE EXPENSES:		
To Telephone Expenses	120205.00	
To Postage & Telegram Expenses	2565.00	
		122770.00
PRINTING & STATIONERY		
To Printing & Stationery	161651.00	
		161651.00
PROFESSIONAL & OTHER EXPENSES:		
To Legal & Professional Charges	1288802.00	
		1288802.00
AICTE & UNIVERSITY EXPENSES:		
To Affiliation & Application Fee PTU	1474325.00	
		1474325.00
POWER & FUEL EXPENSES:		
To Electricity & Water Expenses	1193649.00	
		1193649.00
ADVERTISEMENT EXPENSES:		
To Advertisement Expenses	3256237.00	
	3256237	3256237.00
GENERAL & ADMINISTRATION EXPENSES:		
To Hospitality Expenses	103150.00	
To Newspapers & Periodicals	15642.00	
To Office Exp	244897.00	
To Subscription	7056.00	
To Sports Expenses	12550.00	
To Scholarship Expenses	375357.00	
To New Admission Exp	55690.00	
To Student Welfare Expenses	60216.00	
To Research & Development Expenses	485200.00	
To Training & Placement Expenses	185923.00	
		1545681.00
	TOTAL	53832612.00



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2023

PHYSICAL AND ACADEMIC MAINTENANCE

To Repair & Maintenance Expenses	5562300.00
To Vehicle and Maintenance	2965740.00
To Gardening maintenance Exp	956489.00
To Electric Maintenance Exp	2545879.00
To Lab Maintenance Expenses	2874971.00

TOTAL 14905379.00
14905379.00

SCHEDULE - B

FUNCTION & SEMINAR EXPENSES

To Function & Seminar Expenses

TOTAL 934375.00
934375.00

SCHEDULE - C

FINANCIAL EXPENSES

To Bank Charges
To Interest on Term Loan

TOTAL 242.00
1206502.00
1206744.00

SCHEDULE - D

RECEIPTS FROM STUDENTS

By Gross Receipts

TOTAL 74100278.00
74100278.00

SCHEDULE - E

INTEREST FROM BANK

By Interest from Bank

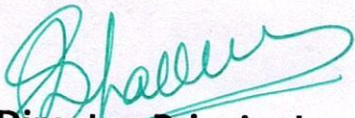
TOTAL 16115.00
16115.00

SCHEDULE - F



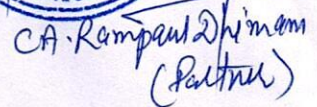
CHANDIGARH COLLEGE OF PHARMACY, LANDRAN**ADDITION IN FIXED ASSETS****1st Apr-2022 to 31st March 2023**

SR	PARTICULARS	AMOUNT(Rs)
1	Air Conditioner	687500
2	Lab Equipments	645800
3	Computer	1685222
4	Batteries, UPS & Invertors	465272
5	Building	5630842
6	Furniture & Fixture	2025874
7	Library Books	119162
8	Electric Equipments	932568
9	Bio Materic Machine	7896
10	Sports Equipments	115866
11	E-Governance	171100
12	Camera	25600
13	Projector	95860
14	Mobile Phones	45628
15	Water Cooler & Filter	35690
16	Television	75000
17	Fire Extinguishers	135620
18	Water Tank	8756
	Grand Total	12909256


Director-Principal

Director
Chandigarh College of Pharmacy
Landran, Mohali - 140307




CA Rampaul Dhiman
(Partner)

Audited Statements 2021-22

CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2022

ADMINISTRATIVE AND GENERAL EXPENSES		SCHEDULE - A
PERSONAL & ESTABLISHMENT EXPENSES:		AMOUNT
To Salary	38216980.00	
To Staff Welfare Expenses	92202.00	
To Financial Support faculty	155000.00	
TRAVELLING & CONVEYANCE EXPENSES:		38464182.00
To Conveyance Expenses	11101.00	
To Travelling Expenses	306298.00	
POSTAGE & TELEPHONE EXPENSES:		317399.00
To Telephone Expenses	116417.00	
To Postage & Telegram Expenses	3058.00	
PRINTING & STATIONERY		119475.00
To Printing & Stationery	142270.00	
PROFESSIONAL & OTHER EXPENSES:		142270.00
To Legal & Professional Charges	1108710.00	
AICTE & UNIVERSITY EXPENSES:		1108710.00
To Affiliation & Application Fee PTU	1366750.00	
POWER & FUEL EXPENSES:		1366750.00
To Electricity & Water Expenses	805646.00	
ADVERTISEMENT EXPENSES:		805646.00
To Advertisement Expenses	2578705.00	
GENERAL & ADMINISTRATION EXPENSES:		2578705.00
To Rent Expenses	15320.00	
To Hospitality Expenses	51795.00	
To Newspapers & Periodicals	8524.00	
To Office Exp	168654.00	
To Subscription	3032.00	
To Sports Expenses	1158.00	
To Scholarship Expenses	398715.00	
To Student Welfare Expenses	81800.00	
To Research & Development Expenses	199971.00	
To Training & Placement Expenses	115813.00	
		1044782.00
TOTAL		45947919.00



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)
SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2022

PHYSICAL AND ACADEMIC MAINTENANCE

To Repair & Maintenance Expenses	6240526.00	
To Vehicle and Maintenance	1455744.00	
To Gardening maintenance Exp	368498.00	
To Electric Maintenance Exp	2178962.00	
To Lab Maintenance Expenses	2094874.00	
	TOTAL	<u>12338604.00</u> <u>12338604.00</u>

SCHEDULE - B

FUNCTION & SEMINAR EXPENSES

To Function & Seminar Expenses		
	TOTAL	<u>146617.00</u> <u>146617.00</u>

SCHEDULE - C

FINANCIAL EXPENSES

To Bank Charges		106.20
To Interest on Term Loan		850732.00
	TOTAL	<u>850838.20</u> <u>850838.20</u>

SCHEDULE - D

RECEIPTS FROM STUDENTS

By Gross Receipts		61763533.00
	TOTAL	<u>61763533.00</u> <u>61763533.00</u>

SCHEDULE - E

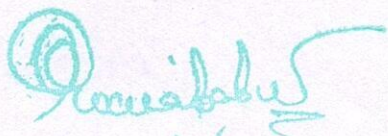
INTEREST FROM BANK

By Interest from Bank		14753.00
	TOTAL	<u>14753.00</u> <u>14753.00</u>

SCHEDULE - F



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN		
ADDITION IN FIXED ASSETS		
1st Apr-2021 to 31st March 2022		
SR	PARTICULARS	AMOUNT(Rs)
1	Air Conditioner	536677
2	Lab Equipment's	745860
3	Computer/Peripherals/Upgradation	1577502
4	Building	3140563
5	Furniture & Fixture	1754859
6	Library Books	453638
7	Electric Equipment's	847595
7	E-Governance	144550
8	Generator	1045630
9	Photostate Machine	45352
10	Office Equipment's	705899
11	Camera	75000
13	Mobile Phones	45600
14	Water Cooler & Filter	22500
15	Refrigeration	18000
17	Fire Extinguishers	120350
18	Water Tank	14560
	Grand Total	11294135



Director-Principal

Director
Chandigarh College of Pharmacy
 Landran, Mohali - 140307



CA. Rampart Sharma
 (Partner)

Audited Statements 2020-21

CHANDIGARH COLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2021

ADMINISTRATIVE AND GENERAL EXPENSES

PERSONAL & ESTABLISHMENT EXPENSES:

To Salary	32731472.00
To Staff Welfare Expenses	41376.00
To Financial Support faculty	189000.00

SCHEDULE - A

AMOUNT

TRAVELLING & CONVEYANCE EXPENSES:

To Conveyance Expenses	7296.00
To Travelling Expenses	118092.00

32961848.00

POSTAGE & TELEPHONE EXPENSES:

To Telephone Expenses	133252.00
To Postage & Telegram Expenses	4705.00

125388.00

PRINTING & STATIONERY

To Printing & Stationery	98112.00
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137957.00

PROFESSIONAL & OTHER EXPENSES:

To Legal & Professional Charges	722292.00
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98112.00

AICTE & UNIVERSITY EXPENSES:

To Affiliation & Application Fee PTU	1521600.00
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722292.00

POWER & FUEL EXPENSES:

To Electricity & Water Expenses	517212.00
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1521600.00

ADVERTISEMENT EXPENSES:

To Advertisement Expenses	1310444.00
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517212.00

GENERAL & ADMINISTRATION EXPENSES:

To Rent Expenses	9907.00
To Hospitality Expenses	40922.00
To Newspapers & Periodicals	11922.00
To Misc Exp	10772.00
To Office Exp	172967.00
To Subscription	18413.00
To Sports Expenses	125258.00
To Scholarship Expenses	349691.00
To Student Welfare Expenses	95212.00
To Pm Care Fund	10000.00
To Research & Development Expenses	134399.00
To Training & Placement Expenses	66700.00

1046163.00

TOTAL

38441016.00



CHANDIGARH COLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2021

PHYSICAL AND ACADEMIC MAINTENANCE

To Repair & Maintenance Expenses	3925870.00
To Vehicle and Maintenance	1125460.00
To Gardening maintenance Exp	254335.00
To Electric Maintenance Exp	2577856.00
To Lab Maintenance Expenses	2629307.00

TOTAL

SCHEDULE - B

10512828.00

10512828.00

FUNCTION & SEMINAR EXPENSES

To Function & Seminar Expenses

TOTAL

SCHEDULE - C

55808.00

55808.00

FINANCIAL EXPENSES

To Bank Charges
To Interest on Term Loan

TOTAL

SCHEDULE - D

772.90

600917.00

601689.90

RECEIPTS FROM STUDENTS

By Gross Receipts

TOTAL

SCHEDULE - E

51855799.00

51855799.00

INTEREST FROM BANK

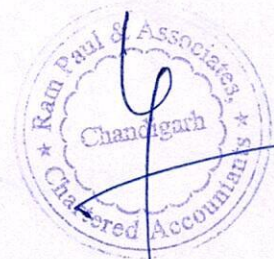
By Interest from Bank

TOTAL

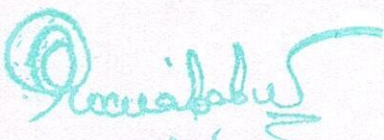
SCHEDULE - F

24332.00

24332.00




CHANDIGARH COLLEGE OF PHARMACY, LANDRAN		
ADDITION IN FIXED ASSETS		
1st Apr-2020 to 31st March 2021		
SR	PARTICULARS	AMOUNT(Rs)
1	Air Conditioner	381108
2	Building	1093960
3	Lab Equipments	1045870
4	Equipments	1910640
5	Computer/Peripherals/Up gradation	1215424
6	E-Governance	163640
7	Furniture & Fixture	1520511
8	Electric Equipment's	919797
9	Office Equipment's	509027
10	Camera	90800
11	Mobile Phones	35760
12	Water Cooler & Filter	18000
13	Fire Extinguishers	105222
	Grand Total	9009758



Director-Principal

Director
Chandigarh College of Pharmacy
Landran, Mohali - 140307




CA. Rompaul Sharma
(Partner)

Audited Statements 2019-20

CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2020

ADMINISTRATIVE AND GENERAL EXPENSES

SCHEDULE - A

PERSONAL & ESTABLISHMENT EXPENSES:

AMOUNT

To Salary	30728139.00	
To Staff Welfare Expenses	9656.00	
To Financial Support faculty	192000.00	
		30929795.00
TRAVELLING & CONVEYANCE EXPENSES:		
To Conveyance Expenses	8991.00	
To Travelling Expenses	216543.00	
		225534.00
POSTAGE & TELEPHONE EXPENSES:		
To Telephone Expenses	156533.00	
To Postage & Telegram Expenses	11977.00	
		168510.00
PRINTING & STATIONERY		
To Printing & Stationery	196144.00	
		196144.00
PROFESSIONAL & OTHER EXPENSES:		
To Legal & Professional Charges	814304.00	
		814304.00
AICTE & UNIVERSITY EXPENSES:		
To Affiliation & Application Fee PTU	1372539.00	
		1372539.00
POWER & FUEL EXPENSES:		
To Electricity & Water Expenses	996405.00	
		996405.00
ADVERTISEMENT EXPENSES:		
To Advertisement Expenses	1288167.00	
		1288167.00
GENERAL & ADMINISTRATION EXPENSES:		
To Rent Expenses	45006.00	
To Hospitality Expenses	79541.00	
To Newspapers & Periodicals	13573.00	
To Misc Exp	14828.00	
To Office Exp	195804.00	
To Subscription	21640.00	
To Sports Expenses	26231.00	
To Scholarship Expenses	333615.00	
To Student Welfare Expenses	93002.00	
To Research & Development Expenses	192130.00	
To Training & Placement Expenses	181787.00	
		1197157.00

TOTAL

37188555.00



CHANDIGARH COLLEGE OF PHARMACY , LANDRAN (MOHALI)
SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2020

PHYSICAL AND ACADEMIC MAINTENANCE

To Repair & Maintenance Expenses	2731307.00	
To Vehicle and Maintenance	1324530.00	
To Gardening maintenance Exp	654039.00	
To Electric Maintenance Exp	1222589.00	
To Lab Maintenance Expenses	1266535.00	
		7199000.00
TOTAL		<u>7199000.00</u>

SCHEDULE - B

FUNCTION & SEMINAR EXPENSES

To Function & Seminar Expenses		
		298877.00
TOTAL		<u>298877.00</u>

SCHEDULE - C

FINANCIAL EXPENSES

To Bank Charges		
To Interest on Term Loan		1109.00
		419679.00
TOTAL		<u>420788.00</u>

SCHEDULE - D

RECEIPTS FROM STUDENTS

By Gross Receipts		
		46278048
TOTAL		<u>46278048.00</u>

SCHEDULE - E

INTEREST FROM BANK

By Interest from Bank		
		30813.00
TOTAL		<u>30813.00</u>

SCHEDULE - F



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN		
ADDITION IN FIXED ASSETS		
1st Apr-2019 to 31st March 2020		
SR	PARTICULARS	AMOUNT(Rs)
1	Air Conditioner	135000
2	Lab Equipments	475650
3	Equipments	552430
4	Computer/Peripherals/Upgradation	689125
5	Building	2174267
6	Furniture & Fixture	958967
7	Electric Equipments	876980
8	Library Books	441027
9	Generator	85960
10	E-Governance	157840
11	Office Equipments	305750
12	Camera	75620
13	Projector	75687
14	Mobile Phones	15430
15	Water Cooler & Filter	9566
16	Fire Extinguishers	25780
17	Lift (Electric Equipment)	1755322
	Grand Total	8810401

Principals

Director-Principal

Director
Chandigarh College of Pharmacy
Landran, Mohali - 140307



CA. Ramesh Kumar
(Partner)

Audited Statements 2018-19

SHRI GURU RAM DASS EDUCATIONAL SOCIETY, LANDRAN, MOHALI

CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2019

<u>PARTICULARS</u>	<u>SCH</u>	<u>AMOUNT</u>	<u>PARTICULARS</u>	<u>SCH</u>	<u>AMOUNT</u>
ADMINISTRATIVE AND GENERAL EXPENSES	A	32491862.00	RECEIPTS FROM STUDENTS	E	41201972.00
PHYSICAL AND ACADEMIC MAINTENANCE	B	7438573.00	INTEREST FROM BANK	F	10238.00
SEMINARS AND FUNCTIONS EXPENSES	C	265629.00			
FINANCIAL EXPENSES	D	278924.00			
EXCESS OF INCOME OVER EXPENDITURE		737222.00			

TOTAL 41212210.00

TOTAL 41212210.00

For and on behalf of SHRI GURU RAM DASS EDUCATIONAL SOCIETY

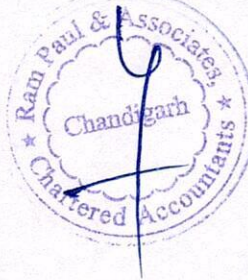
SATNAM SINGH
CHAIRMAN

RASHPAL SINGH
PRESIDENT

PLACE : CHANDIGARH
DATE : 05.06.2019

Auditor's Report

Compared & Compiled from the records as produced before us



For Rampaul & Associates
Chartered Accountants

CA. Rampaul Dhiman

CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)

SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2019

ADMINISTRATIVE AND GENERAL EXPENSES

SCHEDULE - A

PERSONAL & ESTABLISHMENT EXPENSES:

AMOUNT

To Salary	27770578.00	
To Staff Welfare Expenses	13272.00	
To Financial Support faculty	110000.00	
		27893850.00
TRAVELLING & CONVEYANCE EXPENSES:		
To Conveyance Expenses	10063.00	
To Travelling Expenses	345397.00	
		355460.00
POSTAGE & TELEPHONE EXPENSES:		
To Telephone Expenses	129715.00	
To Postage & Telegram Expenses	16813.00	
		146528.00
PRINTING & STATIONERY		
To Printing & Stationery	259712.00	
		259712.00
PROFESSIONAL & OTHER EXPENSES:		
To Legal & Professional Charges	293431.00	
		293431.00
AICTE & UNIVERSITY EXPENSES:		
To Affiliation & Application Fee PTU	233770.00	
		233770.00
POWER & FUEL EXPENSES:		
To Electricity & Water Expenses	1226310.00	
		1226310.00
ADVERTISEMENT EXPENSES:		
To Advertisement Expenses	550368.00	
		550368.00
GENERAL & ADMINISTRATION EXPENSES:		
To Rent Expenses	33068.00	
To Hospitality Expenses	50598.00	
To Newspapers & Periodicals	12571.00	
To Uniforms Exp	36914.00	
To Office Exp	136202.00	
To Subscription	26928.00	
To Sports Expenses	38960.00	
To Scholarship Expenses	199523.00	
To Student Welfare Expenses	293971.00	
To Research & Development Expenses	46000.00	
To Training & Placement Expenses	657698.00	
		1532433.00
TOTAL		32491862.00



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN (MOHALI)
SCHEDULE OF INCOME & EXPENDITURE ACCOUNT AS ON 31.03.2019

PHYSICAL AND ACADEMIC MAINTENANCE

		<u>SCHEDULE - B</u>
To Repair & Maintenance Expenses	2773064.00	
To Vehicle and Maintenance	1145300.00	
To Gardening maintenance Exp	556893.00	
To Electric Maintenance Exp	1422580.00	
To Lab Maintenance Expenses	1540736.00	
	TOTAL	<u>7438573.00</u> <u>7438573.00</u>

FUNCTION & SEMINAR EXPENSES

		<u>SCHEDULE - C</u>
To Function & Seminar Expenses		
	TOTAL	<u>265629.00</u> <u>265629.00</u>

FINANCIAL EXPENSES

		<u>SCHEDULE - D</u>
To Bank Charges		
To Interest on Term Loan		
	TOTAL	<u>2187.00</u> <u>276737.00</u> <u>278924.00</u>

RECEIPTS FROM STUDENTS

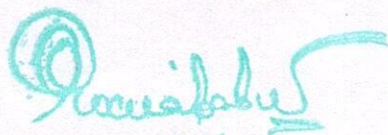
		<u>SCHEDULE - E</u>
By Gross Receipts		
	TOTAL	<u>41201972.00</u> <u>41201972.00</u>

INTEREST FROM BANK

		<u>SCHEDULE - F</u>
By Interest from Bank		
	TOTAL	<u>10238.00</u> <u>10238.00</u>



CHANDIGARH COLLEGE OF PHARMACY, LANDRAN		
ADDITION IN FIXED ASSETS		
1st Apr-2018 to 31st March 2019		
SR	PARTICULARS	AMOUNT(Rs)
1	Building	2857813
2	Air Conditioner	124530
3	Air Craft	245780
4	Lab Equipment's	456320
5	Equipment's	653520
6	Computer/Peripherals/Upgradation	875620
7	Furniture & Fixture	859652
8	Electric Equipment's	985630
9	Library Books	68755
10	E-Governance	122980
11	Office Equipment's	289564
12	Sports Items	98562
13	Camera	24523
14	Projector	85967
15	Mobile Phones	23560
16	Water Cooler & Filter	8456
17	Refrigeration	11233
18	Television	22468
19	Fire Extinguishers	78650
20	New Vehicles	245300
	Grand Total	8138883


Director-Principal

Director
Chandigarh College of Pharmacy
Landran, Mohali - 140307



CA. Ranjeet Dhillon
(Partner)